

CLARKE COUNTY, MS
 Combined Budget for Publication
 For the Fiscal Year Ended September 30, 2022

REVENUES

Amount necessary to be raised by tax levy
 Taxes and ad valorem other than tax levy
 Road and bridge privilege taxes
 Licenses, commissions and other revenue
 Fines and forfeitures
 Special assessments
 Intergovernmental revenues:
 Federal sources
 State sources
 Local sources
 Charges for services
 Interest income
 Miscellaneous revenues
 Contributions to permanent funds
 Other financing sources

Total Revenues

Beginning Cash Balance

Total Revenues and Beginning Cash Balances

EXPENDITURES

General government
 Public safety
 Public works
 Health and welfare
 Culture and recreation
 Education
 Conservation of natural resources
 Economic development and assistance
 Debt service
 Other financing uses
 Total Expenditures
 Ending Cash Balance
 Total expenditures and Ending Cash Balance

	Governmental Fund Types					Proprietary Fund Types		Total
	General	Special Revenue	Capital Projects	Debt Service	Agency	Enterprise	Internal Service	
4,485,842	3,221,161		505,528	438,854			8,651,385	
62,100							62,100	
							0	
68,600	3,000						71,600	
130,000							130,000	
							0	
110,000	1,500,000						1,610,000	
421,100	437,000						858,100	
3,000	104,370						107,370	
37,000	344,000						381,000	
32,000	4,050						36,050	
11,925	10,000						21,925	
							0	
176,619	929,392						1,106,011	
5,538,186	6,552,973	0	505,528	438,854	0	0	13,035,541	
2,441,967	2,952,283	550,000	152,900	0	0	0	6,097,150	
7,980,153	9,505,256	550,000	658,428	438,854	0	0	19,132,691	
4,490,452	245,900						4,736,352	
2,835,512	1,038,817						3,874,329	
103,670	7,760,370	550,000					8,414,040	
123,390	925						124,315	
0	150,232						150,232	
							0	
56,220	144,644						200,864	
12,950	164,368						616,172	
			511,320				511,320	
							0	
7,622,194	9,505,256	550,000	511,320	438,854	0	0	18,627,624	
357,959	0	0	147,108	0	0	0	505,067	
7,980,153	9,505,256	550,000	658,428	438,854	0	0	19,132,691	